Performance Overview

CUSTOMER SERVICE

The Company has been able to maintain a high level of customer service through constant focus on service quality improvement. Improving passenger experience is a top priority for the Company.

Customer Service Levels

Passenger satisfaction is monitored regularly through an online survey on the website opros.fpc.ru and by e-mail. This channel provides the Company with recent feedback and customer reviews, enabling prompt responses to passenger comments and suggestions.

Personal data of FPC clients is processed in strict accordance with the rules of Federal Law No. 152-FZ dated 27 July

2006 On Personal Data, as well as with the specifications of regulatory documents of regulatory agencies (Federal Service for Technical and Export Control, Roskomnadzor, etc.).

According to the 2022 Passenger Service Quality Assessment, the Customer Satisfaction Index (CSI) was 87.6 on a one hundred point scale, which corresponds to the target for 2022 calculated at the end of 2021, adjusted for realised external factors.

Final CSI¹ and NPS² figures in 2022

Level of satisfaction

csl=**87.6**

Level of loyalty

Passenger loyalty index by the end of 2022



Passives

26%

16%



Detractors

Promoters

59%

Total number of respondents

240,542

passengers

Survey method

Online survey

- ¹ Customer satisfaction index.
- ² Net promoter score.

Overall passenger satisfaction with FPC services is based on passenger ratings of the following:

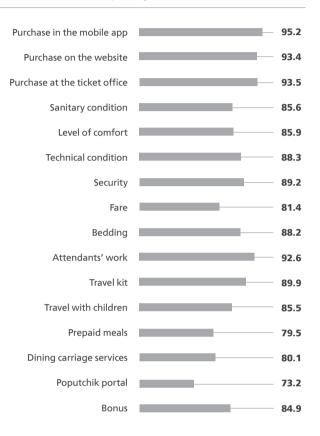
- Ticketing process (online, in a mobile app or ticket offices)
- Fare pricing
- Customer service on-board (travel comfort, technical condition and cleanliness of carriages, attendants' performance, quality of bed linen and travel kit)
- Catering (prepaid meals, dining carriage services and merchandise)
- Loyalty programme

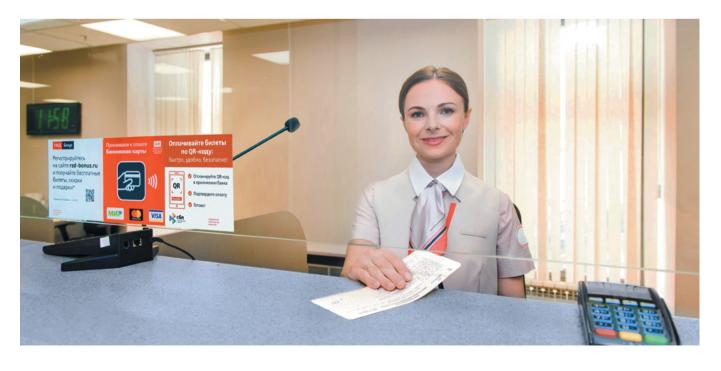
In 2022, 240.542 passengers responded to the survey asking them to rate the FPC services.

In order to develop service and improve the competitiveness of the Company, as well as to determine the level of passenger loyalty to the Company and willingness to recommend its services, the NPS1 index is regularly monitored.

In 2022, the NPS index is recorded at 43. This index decreased by 7 points compared to 2021. Passengers are loyal to the Company, as the share of promoters is 43 p.p. larger than that of detractors.

Key customer service quality metrics





Performance Overview

Customer Service Innovations

Providing passengers with linen and bedding made from environmentally friendly materials

The Company and the rest of the globe place a high focus on environmental safety.

Rethinking marketing tactics and emphasising sustainability are becoming more important due to rising public interest in how products are made and what happens to them after they are used https://rb.ru/story/going-green/.

FPC participates in initiatives to protect the environment.

Deluxe carriages of the Saratov – Moscow branded train No. 9/10 were furnished with bedding and linens made of ecofriendly materials to keep up with current co-friendly trends. The project is launched on 15 December 2022.

The bedding, curtains and window-table cloth are made from 100% organic cotton grown without synthetic pesticides and GMOs according to the principles of organic farming.

The pillows and blankets are made from organic cotton, organic nettle and hemp shover. Nettle fabric is an ecofriendly material with antistatic, hygroscopic, hypoallergenic and antibacterial properties. Hemp shover has waterrepellent and warming properties.

Passengers gave the quality of the bed linen and bedding produced from eco-friendly materials a rating of four out of five. Seventy per cent of passengers are in favour of using this type of bedding and linen on trains.

Organising the sale of food and non-food items with the use of an e-ticket checkout device

FPC started a pilot project in January 2022 to use an e-ticket checkout device to accept cash and non-cash payments.

The main objectives of this project:

- Ensuring that payments (cash and non-cash) for goods and services sold en route can be made in each train carriage using e-ticket checkout devices
- Generating and sending electronic receipts to an e-mail address or as an SMS to the passenger's mobile phone
- Using existing equipment without the cost of additional cash registers and cash register tape.

Since 20 January 2023, the pilot project for accepting cash and non-cash payments via e-ticket checkout devices has been running in all branches of FPC, in 38 long-distance trains (all trains of the St. Petersburg – Moscow carriage site of the North-West branch, one train in each structural subdivision of the North-West branch and one train in nine other branches).

Since the launch, more than 43,000 items worth RUB 3.1 million have been sold on trains participating in the pilot project using e-ticket checkout devices.

The rollout of the system for accepting cash and non-cash payments using e-ticket checkout devices in all FPC trains is scheduled for 2023.

Developing the Passenger Identification and Service System

FPC's trains have the Passenger Identification and Service System in place. The status of travel and carriage documents as well as relevant information regarding the passenger's journey are updated online for train crew members.

Improvements to the Passenger Identification and Service System software were made in 2022 to improve working conditions and raise awareness of passenger services among train crews.

The passenger train manager and attendants can now access information on additional services (bedding, information on guaranteed and additional meals) included in the price of the travel document (ticket), on documents issued for the carriage of pets, on the carriage of baggage in baggage compartments, on the travel of a disabled passenger, on the elite status of passengers – Bonus members, as well as additional information about the gender of the compartment, the sales channel for the travel document (ticket) and the method of payment.

The development of this system is ongoing.

Enhancing Meal Quality

Food delivery to a train

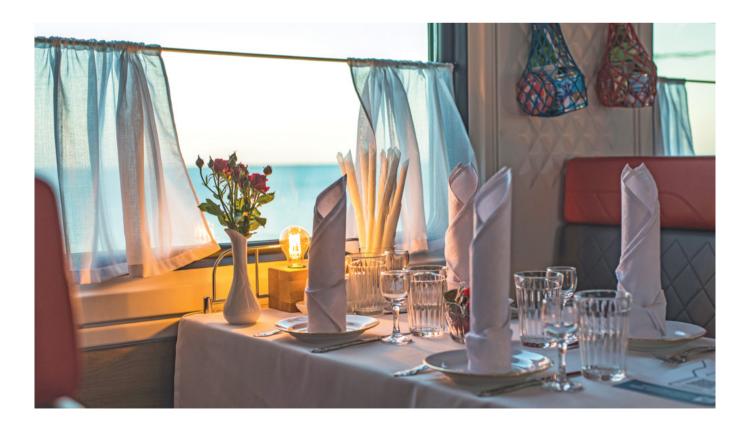
in 58 stations are connected to the Food to Train service

>18,600 passengers made use of the service since its launch

>13,600 orders

worth > RUB 17.6 million placed by passengers

+283% year-on-year



Performance Overview

The food delivery service to the train car was launched in December 2019.

The service is now provided both at departure and transit stations. Food delivery can be ordered when purchasing an e-ticket on the Parent Company's website or in the mobile app, as well as in through the Ordering Services to Tickets section (if a ticket is already booked), including after boarding a train (via a QR code link placed on information stickers in carriages).

At present, the FPC service includes 88 caterers covering 60 stations¹ (Moscow, St. Petersburg, Yaroslavl, Novosibirsk, Krasnodar, Ulan-Ude, Chita, Khabarovsk, Saratov, Petrozavodsk, Ekaterinburg, Voronezh, Tyumen, Surgut, Krasnoyarsk, Ivanovo, Vladivostok, Ufa, Mineralnye Vody, Nizhny Novgorod, Smolensk, Adler, Cheboksary, Rostov-on-Don, Omsk, Anapa, Novorossiysk, Taganrog, Izhevsk, Mikun, Ussuriysk, Nakhodka, Artem, Taishet, Nizhneudinsk, Pskov, Sochi, Volgograd, Perm, Kirov, Kanash, Arzamas, Sergach, Agryz, Veliky Novgorod, Timashevsk, Lipetsk, Goryachi Klyuch, Balezino, Belorechensk, Krasny Uzel, Stavropol, Tuapse, Kavkazskaya, Kanevskaya, Volzhsky, Penza, Kotlas, Tikhoretskaya, Kazan).

Catering concept

On 15 April 2021, the Federal Passenger Company launched the Concept of Catering in Long-Distance Trains (hereinafter – the Concept). It covered 14 trains in 2022.

The Concept-aligned revised service standards are being offered in 30 bistro carriages on 19 trains.

The following trains succeeded in achieving the Concept's primary goal of making food in the bistro carriages accessible, affordable and safe:

- No. 1/2 Volgograd Moscow
- No. 103/104 Adler Moscow
- No. 25/26 Voronezh Moscow
- No. 31/32 Tambov Moscow
- No. 23/24 Moscow Kazan
- No. 737/738 Moscow Bryansk

- No. 739/740 Moscow Bryansk
- No. 741/742 Moscow Bryansk
- No. 71/72 Belgorod Moscow
- No. 59/60 Nizhny Novgorod St. Petersburg
- No. 35/36 St. Petersburg Adler
- No. 21/22 St. Petersburg Murmansk
- No. 739/740 Moscow Voronezh
- No. 737/738 Moscow Voronezh
- No. 9/10 Samara Moscow
 No. 25/26 Izhevsk Moscow
- No. 49/50 Samara Moscow
- No. 51/52 Penza Moscow
- No. 65/66 Togliatti Moscow

FPC plans to roll out the Concept to another 26 trains in 2023. To this end, procurement of professional heating equipment is currently underway.

Additionally, one of the focuses of the Concept is the implementation of a new catering option for passengers: they can order meals on the train for a reasonable price, and the train's design includes a modernised staff carriage with specialised equipment for storing and heating ready-to-eat meals, as well as a washing machine and a dishwasher. Services are provided through FPC attendants, who were trained in the basics of service, catering and carriage set-up.

The pilot project was launched in December 2022 in the operating domain of FPC Ural Branch.

Currently you can order meals through the attendant on Ekaterinburg – Surgut train No. 49/50, as well as on Surgut – Moscow train No. 59/60.

More than 4.000 food rations have been sold since the pilot project's beginning.

Food sales are analysed daily, and the results indicate a rising tendency. This demonstrates the passengers' interest in the service.

Six more remodelled carriages are anticipated to be delivered in a subsequent batch in 2023, allowing the project to grow further on other routes.

Improving Working Conditions for Train Crews

New uniforms

A new collection of uniforms for train crews and ticket office staff was created in 2022, utilising high-quality, long-wearing materials. Coats, undercoats, dresses, waistcoats, women's shoes, scarves and gloves were all added to the list of uniform items

Deliveries of the new line of uniforms commenced in Q4 2022. The personnel of the high-speed portion of the Moscow – Yaroslavl carriage site, the Samara Passenger Carriage Depot, the Vladivostok Passenger Carriage Depot and the North Caucasus Railway Agency are the primary recipients of the 2.100 sets of the new uniforms.

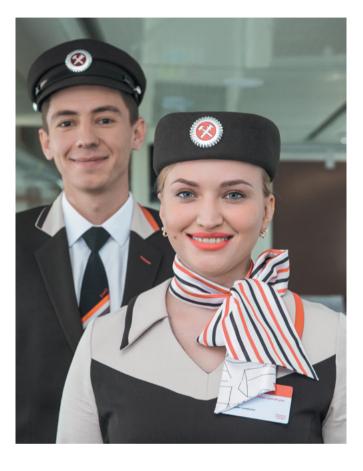
St. Petersburg – Moskovskiy Carriage Site, Kaliningrad Passenger Carriage Depot, Yaroslavl Carriage Site, Petrozavodsk Carriage Site, Gorky – Moskovskiy Passenger Carriage Depot, Voronezh Carriage Site, Ekaterinburg Carriage Site, Tomsk Carriage Site, Severobaikalsk Carriage Site, North-Western and Moscow Railway Agencies are all scheduled to receive 5,800 sets of new uniforms in 2023.

Providing employees with accessories

Since 2022, the Company has been providing employees with branded accessories as additional elements of uniform.

The list of accessories includes:

- Carry-on bag made from modern, durable materials, attachable to a suitcase and designed to hold the personal belongings of train crew members
- Travel case capacious, with sturdy wheels for easy transport (carrying), designed for storing personal belongings of employees
- Garment cover for storing and transporting uniforms and special clothing, protecting them from moisture and dirt
- Documents wallet made from durable material, with several handy compartments for storing the passenger train manager's documents
- Tool bag designed for storing and transporting tools for the train's electricians while the train is en route



Over 2,900 third- and fourth-class attendants who work on Lastochka and Strizh trains was given these accessories in 2022, including 700 attendants in the Moscow branch, 1,200 – in the North-Western branch, 200 – in the North Caucasus branch, 600 – in the Kuibyshev branch, and 28 – in the Urals branch. In every branch of the Company, accessories were also distributed to all train managers (more than 1,500 people).

The remaining forth-class attendants working on company trains (3,200 employees), along with 1,500 train electricians, will receive accessories by the end of the first quarter of 2023.

¹ The list of caterers and stations is constantly expanding.

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Improving sanitary and living conditions for train crews

Eight major passenger carriage attendant pools, including those in St. Petersburg, Vladivostok, Tyumen, Chelyabinsk, Ulyanovsk, Voronezh, Volgograd and Kirov, had renovations

In total, maintenance and equipment purchases totalling more than RUB 84.6 million were made in 2022 in 49 passenger carriage attendant pools, of which more than RUB 53 million were utilised to buy furniture and household appliances.

More than RUB 144 million were budgeted for the improvement of living and sanitary conditions in 57 passenger carriage attendant pools in 2023.

Five Gazelle NEXT minibuses for train crews in Nizhny Novgorod, Kazan, Samara, Penza and Ulyanovsk were purchased in 2022 in order to improve the transport availability of passenger carriage attendant pools.

To improve the working conditions of train crews en route, they can have three meals a day in dining cars at the employer's expense. These meals are provided on nine passenger trains (65 series of carriages) that are en route for long periods of time.

For the staff members who handle the passenger carriages of autonomous coupling type, more than 800 chairs were purchased to place in the working areas.



KEY OPERATIONAL HIGHLIGHTS

An improvement in the epidemiological situation in the Russian Federation, a temporary halt to operations at a number of airports in southern Russia and fewer flights as a result of a decrease in the number of aircraft were the main drivers behind the growth of FPC's passenger traffic in 2022. The number of passengers carried totalled 95.9 million, including 55.5 million in the regulated segment and 40.5 million in the deregulated segment. The number of passenger carried as a whole rose to 118.2% compared to 2021, and to 162.6% compared to 2020.

Passenger traffic for 2022 increased by 20.7% against 2021 and amounted to 81.2 billion passenger-km (up 68.5% vs. 2020). The volume of traffic on the FPC-marshalled trains increased to 79.9 billion passenger-km (up 119.9% vs. 2021, up 168.1% vs. 2020), including 47.1 billion passenger-km in the regulated segment (up 119.0% vs. 2021, up 160.0% vs. 2020) and 32.9 billion passenger-km in the deregulated segment (up 121.2% vs. 2021, up 181.1% vs. 2020).

In the reporting year, passenger-kilometres served by trains of the CIS and Baltic States totalled 1.2 billion passenger-km (up 217.4% vs. 2021, 197.3% vs. 2020).

The reinstatement of regular interstate passenger services with the Republics of Belarus, Kazakhstan, Uzbekistan, Tajikistan and the Kyrgyz Republic is the reason for the rise in international traffic. The passenger service to Mongolia has been resumed since April 2022.

Volume-based indicators

Indicators	2020	2021	2022	Change 2022/2021, %
Passenger-km travelled, billion	48.2	67.3	81.2	120.7
On FPC trains	47.6	66.7	79.9	119.9
Deregulated segment, including:	18.1	27.1	32.9	121.2
Domestic traffic	17.8	26.1	31.2	119.5
Interstate traffic	0.3	1.0	1.6	167.3
Regulated segment	29.4	39.6	47.1	119.0
On trains of the CIS and Baltic States	0.6	0.6	1.2	217.4
Passengers carried, million people	59.0	81.2	95.9	118.2
Deregulated segment	23.3	33.8	40.5	119.7
Regulated segment	35.7	47.4	55.5	117.1

The number of passenger kilometres travelled by FPCmarshalled trains climbed to 79.9 billion, up 119.9% yearon-year, while the amount of carriage kilometres worked increased to 2,522.2 million, up 105.4% year-on-year. Thus, the capacity utilisation rate was 71.9%, which is 7.7 p.p. above 2021 and 14.7 p.p. above 2020.

95.9 million people

number of passengers dispatched in 2022

+118.2% year-on-year