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Performance Overview

Improving sanitary and living conditions for train crews

Eight major passenger carriage attendant pools, including those in St. Petersburg, Vladivostok, Tyumen, Chelyabinsk, Ulyanovsk, Voronezh, Volgograd and Kirov, had renovations in 2022

In total, maintenance and equipment purchases totalling more than RUB 84.6 million were made in 2022 in 49 passenger carriage attendant pools, of which more than RUB 53 million were utilised to buy furniture and household appliances.

More than RUB 144 million were budgeted for the improvement of living and sanitary conditions in 57 passenger carriage attendant pools in 2023.

Five Gazelle NEXT minibuses for train crews in Nizhny Novgorod, Kazan, Samara, Penza and Ulyanovsk were purchased in 2022 in order to improve the transport availability of passenger carriage attendant pools.

To improve the working conditions of train crews en route, they can have three meals a day in dining cars at the employer's expense. These meals are provided on nine passenger trains (65 series of carriages) that are en route for long periods of time.

For the staff members who handle the passenger carriages of autonomous coupling type, more than 800 chairs were purchased to place in the working areas.



KEY OPERATIONAL HIGHLIGHTS

An improvement in the epidemiological situation in the Russian Federation, a temporary halt to operations at a number of airports in southern Russia and fewer flights as a result of a decrease in the number of aircraft were the main drivers behind the growth of FPC's passenger traffic in 2022. The number of passengers carried totalled 95.9 million, including 55.5 million in the regulated segment and 40.5 million in the deregulated segment. The number of passenger carried as a whole rose to 118.2% compared to 2021, and to 162.6% compared to 2020.

Passenger traffic for 2022 increased by 20.7% against 2021 and amounted to 81.2 billion passenger-km (up 68.5% vs. 2020). The volume of traffic on the FPC-marshalled trains increased to 79.9 billion passenger-km (up 119.9% vs. 2021,

up 168.1% vs. 2020), including 47.1 billion passenger-km in the regulated segment (up 119.0% vs. 2021, up 160.0% vs. 2020) and 32.9 billion passenger-km in the deregulated segment (up 121.2% vs. 2021, up 181.1% vs. 2020).

In the reporting year, passenger-kilometres served by trains of the CIS and Baltic States totalled 1.2 billion passenger-km (up 217.4% vs. 2021, 197.3% vs. 2020).

The reinstatement of regular interstate passenger services with the Republics of Belarus, Kazakhstan, Uzbekistan, Tajikistan and the Kyrgyz Republic is the reason for the rise in international traffic. The passenger service to Mongolia has been resumed since April 2022.

Volume-based indicators

Indicators	2020	2021	2022	Change 2022/2021, %
Passenger-km travelled, billion	48.2	67.3	81.2	120.7
On FPC trains	47.6	66.7	79.9	119.9
Deregulated segment, including:	18.1	27.1	32.9	121.2
Domestic traffic	17.8	26.1	31.2	119.5
Interstate traffic	0.3	1.0	1.6	167.3
Regulated segment	29.4	39.6	47.1	119.0
On trains of the CIS and Baltic States	0.6	0.6	1.2	217.4
Passengers carried, million people	59.0	81.2	95.9	118.2
Deregulated segment	23.3	33.8	40.5	119.7
Regulated segment	35.7	47.4	55.5	117.1

The number of passenger kilometres travelled by FPC-marshalled trains climbed to 79.9 billion, up 119.9% year-on-year, while the amount of carriage kilometres worked increased to 2,522.2 million, up 105.4% year-on-year. Thus, the capacity utilisation rate was 71.9%, which is 7.7 p.p. above 2021 and 14.7 p.p. above 2020.

95.9 million people

number of passengers dispatched in 2022

+118.2% year-on-year